

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 316(STA)
Fiscal Note Number:	1
(H) Publish Date:	4/25/2022

Identifier: HB316CS(STA)-GOV-OMB-3-18-2022
Title: STANDARDIZED IMPROVEMENT TRACKING
SYSTEM
Sponsor: KAUFMAN
Requester: (H) STA

Department: Office of the Governor
Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget
OMB Component Number: 2144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2023	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Personal Services	119.5						
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	119.5	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	119.5						
Total	119.5	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time	1.0						
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2023) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to reflect the changes made in Version B.

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Agency: Office of Management and Budget

Phone: (907)465-2178
Date: 04/19/2022 12:00 AM
Date: 04/19/22

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

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Analysis

This legislation requires agencies to establish and implement a standardized improvement tracking system. The system will allow each State agency to track the status, progress, and closure of action items resulting from audit findings, corrective and preventive action requests, and other improvement opportunities identified by employees, internal or external auditors, customers, and stakeholders.

The Office of Management and Budget would incorporate the requested functionality into the Alaska Budget System, and add one Policy and Program Analyst, range 20, to manage the workload.